

MAY, 2025

2024 ANNUAL FINANCIAL AND ACTIVITY REPORT

Empowering Cancer Warriors:
Our First Year of Impact



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1. ABOUT TCW

Founded: May 2024

MISSION

What We Do

We raise awareness, provide peer support, and help cancer warriors achieve their dreams.



Why we do it

We do it because awareness saves lives, early detection can save our loved ones, and every warrior deserves support and hope.



How do we do it?

We empower through education, connect warriors with survivors, and champion dreams by providing resources and opportunities.



2. OUR PROGRAMS

2.1 PEER SUPPORT PROGRAM

Objective:

To connect cancer patients and survivors, fostering a community of emotional and practical support.

2024 Activities:

- Established a framework for peer support groups, including virtual meeting plans.
 - Developed resources (e.g., guides, discussion prompts) to ensure meaningful interactions.
 - Planned initial sessions, with implementation starting in early 2025.
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- **Impact:** While the program did not incur direct expenses in 2024, the groundwork ensures we're ready to support cancer warriors emotionally in 2025, helping them feel less isolated on their journey.

2. OUR PROGRAMS

2.2 CANCER AWARENESS PROGRAM

Objective:

To educate communities about cancer prevention, early detection, and available resources, reducing stigma and empowering individuals with knowledge.

2024 Activities:

- Extended cancer awareness through social media platforms, including Twitter, Facebook, and Instagram, to engage a broader audience.
- Delivered weekly cancer awareness newsletters to educate subscribers on prevention, early detection, and available resources.
- Printed flyers detailing our mission and programs to raise awareness and inform communities about our initiatives.
- **Impact:** The program focused on preparation in 2024, with no direct expenses incurred. These efforts position us to reach thousands in 2025, raising awareness and encouraging early detection to save lives.

2. OUR PROGRAMS

2.3 GRANTS FOR CANCER WARRIORS' DREAMS

Launched: April 2025

Objective:

To provide financial grants to cancer warriors, helping them fulfill personal dreams and aspirations despite their diagnosis.

2024 Activities:

- This program was not active in 2024, as it launched in April 2025. However, we began planning its structure, including eligibility criteria, application processes, and funding allocation strategies.
- Looking Ahead: The funds raised in 2024 will support this program in 2025, enabling us to make dreams come true for cancer warriors, whether it's funding a dream vacation, a creative project, or a personal milestone.

Since launching in April 2025, we've started fundraising for Susan, a cancer warrior, to offer her a grant of 500 EUR to help fulfill her dream.

We're excited to continue this journey, supporting more warriors in achieving their aspirations.

3. FINANCIAL REPORT

January 1, 2024 – December 31, 2024

- In our first year, we focused on securing funds and minimizing expenses to build a strong financial foundation for our programs.
- We received donations in cryptocurrency (primarily ETH) and via PayPal (likely in USD or EUR, converted to RON).
- Most funds remain in crypto, with a small portion converted to fiat for operational needs.
- All figures are presented in Romanian Leu (RON) as required for legal reporting.

3.1 Contributions

- Total Donations Received: 15,220 RON (equivalent in crypto and fiat)
- Crypto Donations: 14,748 RON (97%, equivalent in crypto, primarily ETH).
- We converted 0.1 ETH (373 EUR) to fiat for operational use, leaving most funds in crypto.
- PayPal Donations: 472 RON (3%, likely in USD or EUR, converted to RON).

3. FINANCIAL REPORT

3.2 EXPENSES

- Total Expenses: 520 RON
- We kept expenses low in our first year, focusing on setup and operational costs:
 - Rent and Leasing: 49 RON
 - Fees and Commissions: 320 RON
 - Banking Services: 52 RON
 - Other Services by Third Parties: 99 RON

These costs supported initial operations, such as banking fees, setup, and other minor services (e.g., administrative or third-party support).

Additionally, our team personally covered other operational costs (e.g., legal documentations, 2023-2024 HQ rent, etc) to minimize the nonprofit's expenditures, ensuring more funds remain available for our programs in 2025.

No donations were made to external causes in 2024, as our focus was on establishing our own initiatives.

3. FINANCIAL REPORT

3.3 PREPAID EXPENSES (FUTURE PAYMENTS)

Prepaid Expenses for Future Periods: 544 RON

- Prepaid Rent for 2025: 544 RON
- In 2024, we made advance payments totaling 544 RON for rent in 2025. This amount is recorded as an asset and will support our operations in the coming year.

3.4 NET ASSETS

- Net Surplus for 2024: 14,700 RON (equivalent in crypto and fiat)
- With minimal expenses, we retained a surplus of 14,700 RON, which will fund our programs in 2025, including the newly launched Grants for Cancer Warriors' Dreams.
- Total Net Assets: 14,900 RON (equivalent in crypto and fiat)
- Held in Crypto Wallet: 12,584 RON (equivalent).
- Held in Bank Account: 1,852 RON.
- This includes our initial capital of 200 RON and the 2024 surplus.

3. FINANCIAL REPORT

3.5 CASH POSITION

- Opening Balance (Jan 1, 2024): 0 RON (no operations before our founding in May 2024).
- Total Inflows: 16,159 RON (includes donations and crypto-to-fiat conversions).
- Total Outflows: 1,704 RON (includes expenses and other payments, such as transfers).
- Closing Balance (Dec 31, 2024): 14,455 RON.

3. FINANCIAL REPORT

3.6 LOOKING AHEAD: PROGRAM FUNDING

In 2024, we laid the groundwork by launching our Peer Support and Cancer Awareness Programs, but most of our donations (93%, or 14,700 RON) remain unallocated, held securely for future activities.

- *Note: All figures are presented in RON for legal reporting purposes. Most funds remain in cryptocurrency (primarily ETH), with a smaller portion in fiat from the 0.1 ETH conversion and PayPal donations. The reporting period (January – December 2024) is standard, though our operations began in May 2024.*

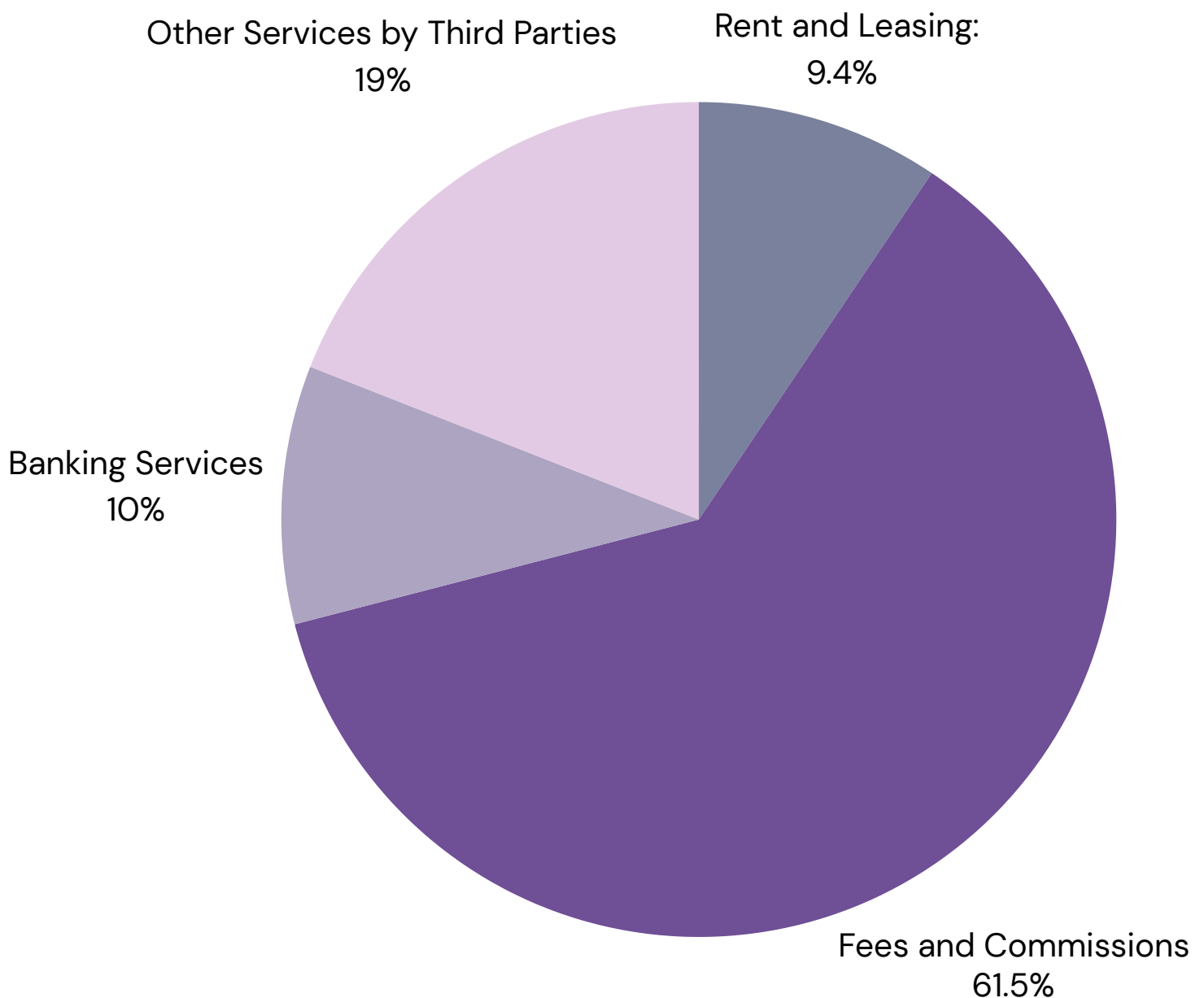
**How Many
Dreams
Await?**

Every warrior has a dream.

How many of them will we support?

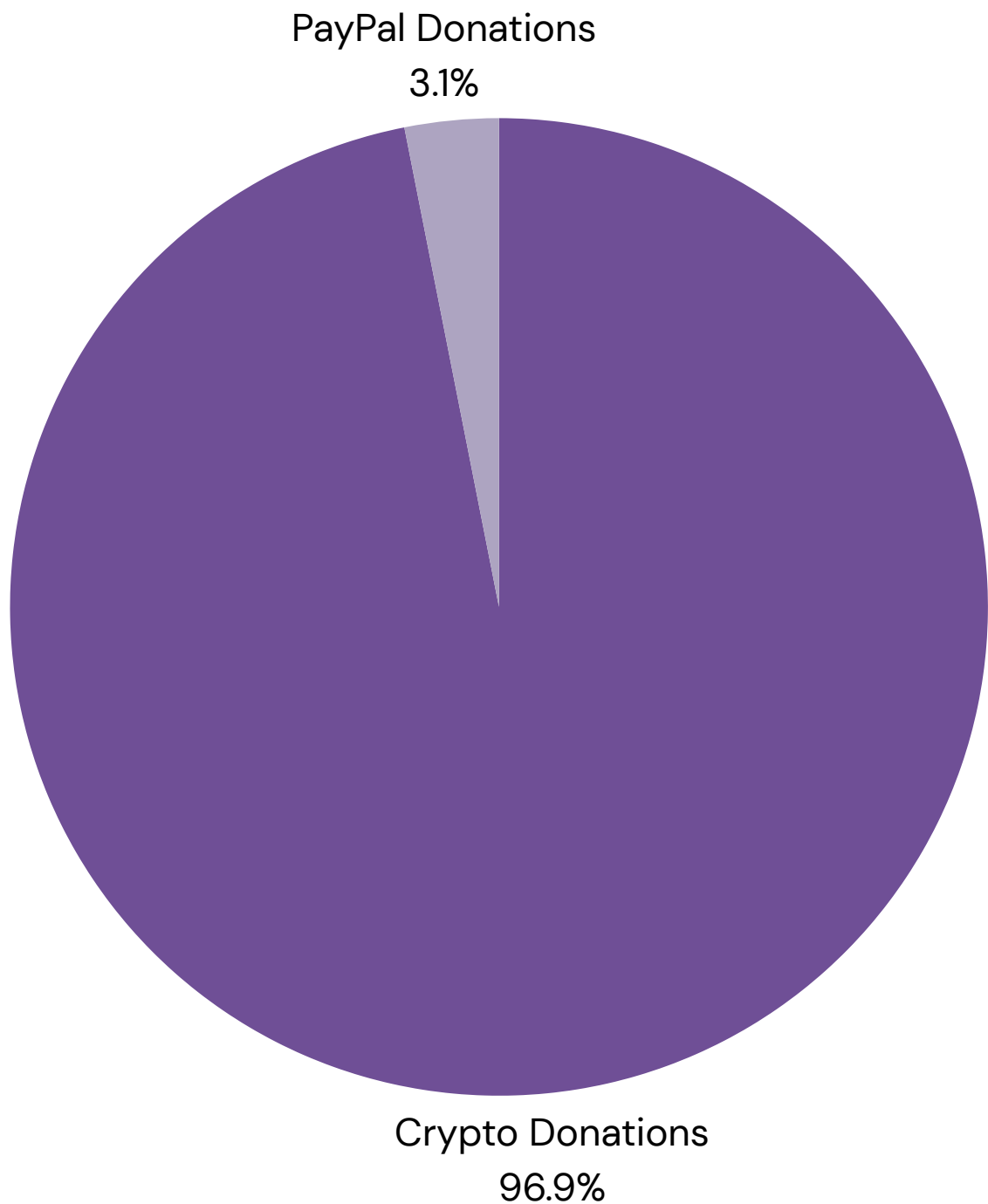


EXPENSE BREAKDOWN



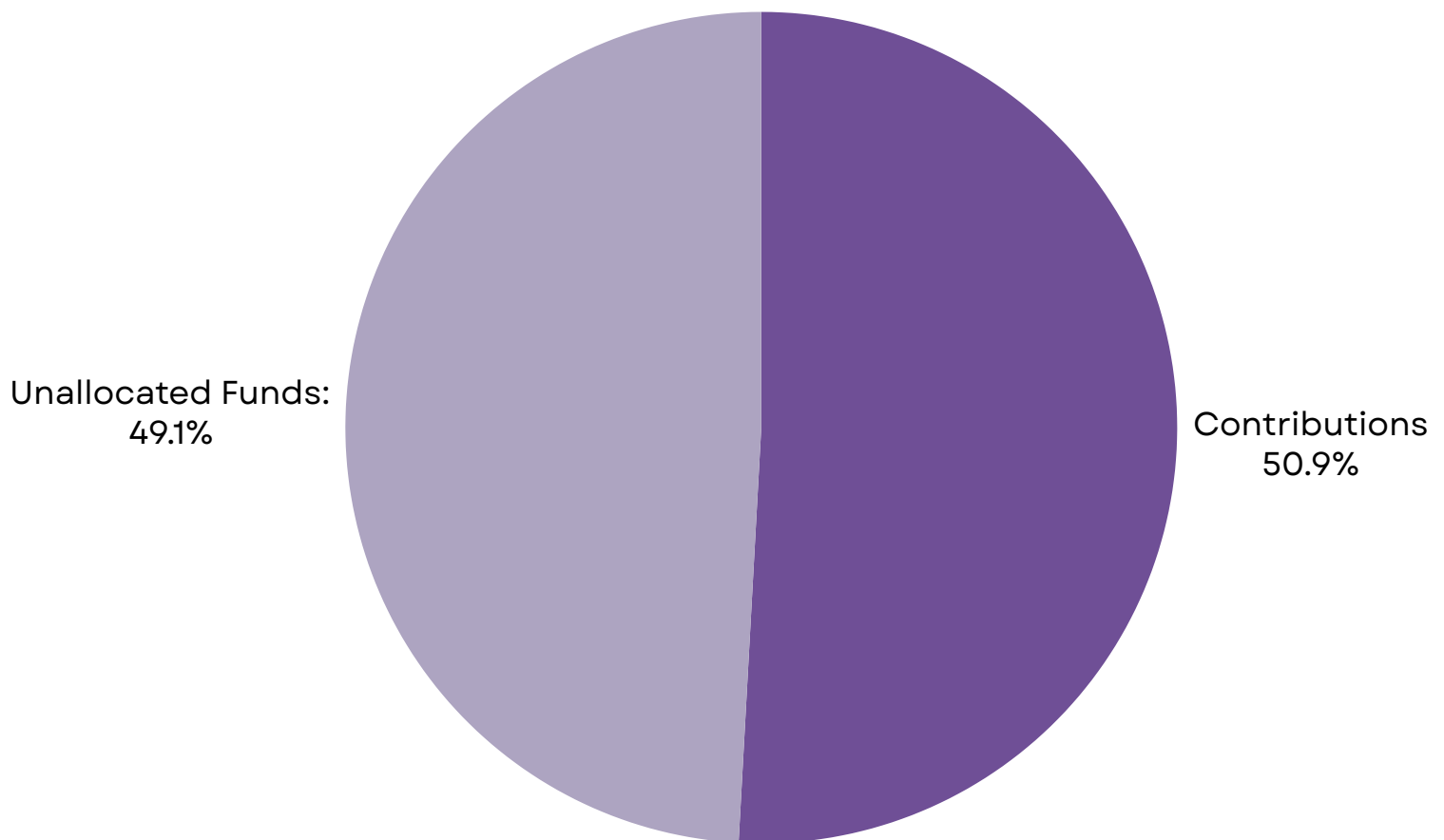
In 2024, we kept expenses low to save for programs in 2025!

CONTRIBUTIONS SOURCES



Our 2024 donors supported us through crypto and PayPal. Thank you

CONTRIBUTIONS VS. UNALLOCATED FUNDS



93% of 2024 donations are ready to make an impact in 2025!

A HEARTFELT THANK YOU

We extend our deepest gratitude to our donors for trusting us in our first year.

Your generosity has laid the foundation for impactful programs that will empower cancer warriors in 2025 and beyond.

Learn more about our mission, get involved, or follow our journey at www.tutticancerwarriors.org, or reach out at tcw@tutticancerwarriors.org.

Stay connected on @NGOTCW for updates on our programs and impact.

Thank You